

Banded Contributions to Assumed Individual Assessment (29/11/2017)																
							Aged 25-State Pension Age (SPA)				State Pension Age (SPA) and above					
Band - Means-tested Benefit	Current Banded Contribution	Aged 18-SPA	SPA	Number of Customers	Actual Contribution	Current weekly Total	Assumed Income - IR-ESA	MIG	DRE Disregard + £4.00 HC	Assumed weekly Contribution (after MIG, any DRE Disregard & any HC)	Assumed Income - Pension Credit	MIG	DRE Disregard	Assumed weekly Contribution (after MIG & any DRE Disregard)	Assumed Total weekly Contribution	Difference
Band A - Means Tested Benefits Only	£0.00	35	35	70	£0.00	£0.00	£125.55	£131.75	£4.77 + £4	£0.00	£159.35	£189.00		£0.00	£0.00	£0.00
Band B - MTB + LR AA or MR DLA	£8.08	122	73	195	£8.08	£1,575.60	£181.20	£151.45	£12 + £4.77 + £4	£8.98	£215.00	£189.00	£12.00	£14.00	£2,117.56	£541.96
Band C - MTB + HR AA or HR DLA*	£8.08	221	183	404	£8.08	£3,264.32	£208.65	£151.45	£39.45 + £4.77 + £4	£8.98	£242.45	£189.00	£39.45	£14.00	£4,347.68	£1,083.36
Band D - MTB + LR AA or MR DLA + SDAA or SDP	£65.61	65	156	2	£20.93	£41.86									£41.86	
				1	£21.18	£21.18									£21.18	
				1	£24.15	£24.15									£24.15	
				1	£24.71	£24.71									£24.71	
				2	£28.24	£56.48									£56.48	
				2	£31.77	£63.54									£63.54	
				1	£37.13	£37.13									£37.13	
				3	£41.86	£125.58									£125.58	
				2	£45.66	£91.32									£91.32	
				1	£46.00	£46.00									£46.00	
				4	£48.02	£192.08									£192.08	
				14	£49.42	£691.88									£691.88	
				1	£56.48	£56.48									£56.48	
				2	£58.50	£117.00									£117.00	
				184	£65.61	£12,072.24	£243.65	£151.45	£12 + £4.77 + £4	£71.43	£277.45	£189.00	£12.00	£76.45	£13,795.72	£1,723.48
Band E - MTB + HR AA or HR DLA + SDAA or SDP*	£65.61	61	228	1	£14.12	£14.12									£14.12	
				1	£20.93	£20.93									£20.93	
				1	£23.00	£23.00									£23.00	
				5	£24.15	£120.75									£120.75	
				1	£24.71	£24.71									£24.71	
				1	£25.00	£25.00									£25.00	
				1	£35.30	£35.30									£35.30	
				1	£46.00	£46.00									£46.00	
				23	£49.42	£1,136.66									£1,136.66	
				1	£56.48	£56.48									£56.48	
				2	£62.79	£125.58									£125.58	
				1	£65.00	£65.00									£65.00	
				250	£65.61	£16,402.50	£271.10	£151.45	£39.45 + £4.77 + £4	£71.43	£304.90	£189.00	£39.45	£76.45	£18,846.44	£2,443.94
Band No Means-tested Benefit	Current Banded Contribution	Aged 18-SPA	SPA	Number of Customers	Actual Contribution	Current weekly Total									Assumed weekly Total Contribution	Difference
Band F - NO Means Test Ben + NO Att Allow	£55.40	1	17	1	£41.86	£41.86									£41.86	
				5	£49.42	£247.10									£247.10	
				12	£55.40	£664.80									£664.80	
Band G - LR AA or MR DLA Only	£75.84	1	50	1	£14.12	£14.12									£14.12	
				3	£20.93	£62.79									£62.79	
				1	£23.00	£23.00									£23.00	
				2	£24.15	£48.30									£48.30	
				1	£37.13	£37.13									£37.13	
				2	£41.86	£83.72									£83.72	
				1	£45.66	£45.66									£45.66	
				2	£48.30	£96.60									£96.60	
				2	£49.42	£98.84									£98.84	
				1	£59.76	£59.76									£59.76	
				1	£70.00	£70.00									£70.00	
				4	£74.13	£296.52									£296.52	
				30	£75.84	£2,275.20									£2,275.20	
Band H - HR AA or HR DLA Only*	£75.84	1	121	2	£20.93	£41.86									£41.86	
				2	£22.83	£45.66									£45.66	
				1	£23.00	£23.00									£23.00	
				1	£24.71	£24.71									£24.71	
				1	£28.24	£28.24									£28.24	
				4	£35.30	£141.20									£141.20	
				2	£37.13	£74.26									£74.26	
				2	£41.86	£83.72									£83.72	
				1	£42.36	£42.36									£42.36	
				1	£45.66	£45.66									£45.66	
				1	£48.02	£48.02									£48.02	
				8	£49.42	£395.36									£395.36	
				1	£63.04	£63.04									£63.04	
				3	£74.13	£222.39									£222.39	
				3	£74.26	£222.78									£222.78	
				89	£75.84	£6,749.76									£6,749.76	
Band - Full Cost - Capital Threshold of £23,250		Aged 18-SPA	Aged SPA+	Number of Customers	Actual Contribution	Current weekly Total									Assumed weekly Total Contribution	Difference

Band J - Any Income More Than Capital Level Full Cost			6	74	6	£20.93	£125.58									£125.58	
					1	£35.00	£35.00									£35.00	
					3	£37.13	£111.39									£111.39	
					3	£41.86	£125.58									£125.58	
					1	£45.66	£45.66									£45.66	
					1	£46.00	£46.00									£46.00	
					1	£48.30	£48.30									£48.30	
					8	£49.42	£395.36									£395.36	
					1	£58.06	£58.06									£58.06	
					1	£63.54	£63.54									£63.54	
					1	£70.35	£70.35									£70.35	
					1	£70.60	£70.60									£70.60	
					2	£74.13	£148.26									£148.26	
					4	£74.26	£297.04									£297.04	
					1	£82.32	£82.32									£82.32	
					10	£98.84	£988.40									£988.40	
					1	£111.39	£111.39									£111.39	
					1	£120.05	£120.05									£120.05	
					4	£123.55	£494.20									£494.20	
					1	£130.00	£130.00									£130.00	
					1	£135.97	£135.97									£135.97	
					1	£140.70	£140.70									£140.70	
					1	£141.20	£141.20									£141.20	
					1	£144.06	£144.06									£144.06	
					6	£148.26	£889.56									£889.56	
					1	£150.92	£150.92									£150.92	
					1	£151.04	£151.04									£151.04	
					1	£151.79	£151.79									£151.79	
					1	£158.85	£158.85									£158.85	
					1	£161.26	£161.26									£161.26	
					1	£172.41	£172.41									£172.41	
					1	£172.97	£172.97									£172.97	
					1	£197.43	£197.43									£197.43	
					4	£197.68	£790.72									£790.72	
					2	£222.39	£444.78									£444.78	
					1	£249.76	£249.76									£249.76	
					1	£271.81	£271.81									£271.81	
					1	£330.00	£330.00									£330.00	
No FAF - Full Charge		1	6	1	£37.13	£37.13										£37.13	
				1	£48.30	£48.30										£48.30	
				1	£49.42	£49.42										£49.42	
				2	£98.84	£197.68										£197.68	
				1	£148.26	£148.26										£148.26	
				1	£197.68	£197.68										£197.68	
				1	£343.00	£343.00										£343.00	
Band - Nil Contribution			Aged 18-SPA	SPA	Number of Customers	Actual Contribution	Current weekly Total									Assumed weekly Total Contribution	Difference
Exemption - Terminal Illness	£0.00	5	49	54	£0.00	£0.00										£0.00	
Exemption CHC	£0.00	26	11	37	£0.00	£0.00										£0.00	
Exemption CRAG Superseding	£0.00	2	4	6	£0.00	£0.00										£0.00	
Exemption S117	£0.00	23	12	35	£0.00	£0.00										£0.00	
Safeguarding - Nil	£0.00	1	0	1	£0.00	£0.00										£0.00	
No FAF - Assessment Pending	£0.00	12	23	35	£0.00	£0.00										£0.00	
								Aged 25-State Pension Age (SPA)				State Pension Age (SPA) and above					
Band - Full Assessment			Aged 18-SPA	SPA	Number of Customers	Actual Contribution	Current weekly Total	Assumed Income - ESA	Aged 25-SPA MIG	DRE Disregard + £4.00 HC	Assumed weekly Contribution (after MIG, any DRE Disregard & any HC)	Assumed Income - PC	SPA+ MIG	DRE Disregard	Assumed weekly Contribution (after MIG, any DRE Disregard & any HC)	Assumed weekly Total Contribution	Difference
FAF2 Child Benefit - Young Adult (A)	£0.00	8	0	8	£0.00	£0.00										£0.00	
FAF2 Earnings and DLA Care Only (A)	£0.00	7	1	8	£0.00	£0.00										£0.00	
FAF2 Earnings Only (A)	£0.00	2	0	2	£0.00	£0.00										£0.00	
FAF2 CESA and DLA Care Only (B/C)	£8.08	18	0	18	£8.08	£145.44	£165.30	£151.45	£12 + £4.77	£0.00						£0.00	-£145.44
FAF2 - Fairer Charging - Contributing		4	14	1	£2.22	£2.22										£2.22	
				1	£4.98	£4.98										£4.98	
				1	£17.03	£17.03										£17.03	
				1	£18.76	£18.76										£18.76	
				1	£23.02	£23.02										£23.02	
				1	£23.07	£23.07										£23.07	
				1	£32.00	£32.00										£32.00	
				1	£33.06	£33.06										£33.06	
				1	£37.19	£37.19										£37.19	
				1	£40.52	£40.52										£40.52	
				1	£51.37	£51.37										£51.37	
				1	£51.98	£51.98										£51.98	
				1	£54.66	£54.66										£54.66	
				1	£57.91	£57.91										£57.91	
				1	£59.55	£59.55										£59.55	

				1	£66.09	£66.09									£66.09	
				1	£71.11	£71.11									£71.11	
				1	£72.72	£72.72									£72.72	
							Aged 25-State Pension Age (SPA)				State Pension Age (SPA) and above					
Band - Supported Living & VSH	Current Banded Contribution	Aged 18-SPA	SPA	Number of Customers	Actual Contribution	Current weekly Total	Assumed Income - ESA	Aged 25-SPA MIG	DRE Disregard + £4.00 HC	Assumed weekly Contribution (after MIG, any DRE Disregard & any HC)	Assumed Income - PC	SPA+ MIG	DRE Disregard	Assumed weekly Contribution (after MIG, any DRE Disregard & any HC)	Assumed weekly Total Contribution	Difference
Shared Lives - Higher Rate	£90.63	8	0	8	£90.63	£725.04	£271.10	£151.45	£12 + £4.77 + £4	£98.88					£791.04	£66.00
Shared Lives - Middle Rate	£77.03	5	2	7	£77.03	£539.21	£243.65	£151.45	£12 + £4.77 + £4	£71.43	£277.45	£189.00	£12.00	£76.45	£510.08	-£29.13
Sup Liv - FAF2 Fairer Charging - Contributing		10	0	1	£27.55	£27.55									£27.55	
				1	£37.41	£37.41									£37.41	
				2	£41.15	£82.30									£82.30	
				5	£41.55	£207.75									£207.75	
				1	£41.65	£41.65									£41.65	
Sup Liv - Higher Rate	£90.63	56	4	60	£90.63	£5,437.80	£271.10	£151.45	£12 + £4.77 + £4	£98.88	£304.90	£189.00	£12.00	£103.90	£5,952.88	£515.08
Sup Liv - Middle Rate	£77.03	29	5	34	£77.03	£2,619.02	£243.65	£151.45	£12 + £4.77 + £4	£71.43	£277.45	£189.00	£12.00	£76.45	£2,453.72	-£165.30
Sup Liv - 50% DLA Higher Rate (no SDP)	£41.15	4	0	4	£41.15	£164.60	£208.65	£151.45	£12 + £4.77 + £4	£36.43					£145.72	-£18.88
Sup Liv - Exemption CHC	£0.00	2	0	2	£0.00	£0.00									£0.00	
Sup Liv - Exemption S117	£0.00	8	0	8	£0.00	£0.00									£0.00	
Sup Liv - FAF2 Fairer Charging - Nil	£0.00	14	0	14	£0.00	£0.00									£0.00	
VSH - Exemption S117	£0.00	9	3	12	£0.00	£0.00									£0.00	
VSH - Exemption Terminal Illness	£0.00	0	2	2	£0.00	£0.00									£0.00	
VSH - FAF2 Fairer Charging - Nil	£0.00	3	8	11	£0.00	£0.00									£0.00	
VSH - FAF2 Fairer Charging - Contributing		3	12	1	£20.22	£20.22									£20.22	
				1	£27.55	£27.55									£27.55	
				5	£41.15	£205.75									£205.75	
				1	£41.52	£41.52									£41.52	
				1	£42.00	£42.00									£42.00	
				1	£44.11	£44.11									£44.11	
				1	£52.15	£52.15									£52.15	
				1	£55.43	£55.43									£55.43	
				1	£57.87	£57.87									£57.87	
				1	£61.03	£61.03									£61.03	
				1	£70.98	£70.98									£70.98	
VSH - AA Higher Rate	£90.63	9	96	105	£90.63	£9,516.15	£271.10	£151.45	£12 + £4.77 + £4	£98.88	£304.90	£189.00	£12.00	£103.90	£10,864.32	£1,348.17
VSH - AA Lower Rate	£77.03	7	61	68	£77.03	£5,238.04	£243.65	£151.45	£12 + £4.77 + £4	£71.43	£277.45	£189.00	£12.00	£76.45	£5,163.46	-£74.58
VSH - Band A - Means Tested Benefits Only	£0.00	3	0	3	£0.00	£0.00	£125.55	£131.75	£4.77 + £4	£0.00	£159.35	£189.00		£0.00	£0.00	
VSH - Band B - MTB + MR DLA	£8.08	1	0	1	£8.08	£8.08	£181.20	£151.45	£12 + £4.77 + £4	£8.98					£8.98	£0.90
VSH - Band C - MTB + HR AA or HR DLA	£18.08	0	1	1	£18.08	£18.08					£242.45	£189.00	£12.00	£41.45	£41.45	£23.37
VSH - Band D - MTB + MR DLA + SDP	£65.61	11	0	11	£37.24	£409.64	£243.65	£151.45	£12 + £4.77 + £4	£71.43					£409.64	
VSH - Band E - MTB + HR DLA + SDP	£75.61	15	0	15	£37.24	£558.60	£271.10	£151.45	£12 + £4.77 + £4	£98.88					£558.60	
Band - Supported Living & VSH Full Cost		Aged 18-SPA	SPA	Number of Customers	Actual Contribution	Current weekly Total									Assumed weekly Total Contribution	Difference
VSH - Band J - Any Income More Than Capital Level	£166.71	0	3	3	£166.71	£500.13									£500.13	
VSH - No FAF - Full Charge	£166.71	0	2	2	£166.71	£333.42									£333.42	
VSH - Self Funded	£166.71	0	32	32	£166.71	£5,334.72									£5,334.72	
VSH - Self Funded Bridge Court	£183.06	0	5	5	£183.06	£915.30									£915.30	
		819	1293	2112		£92,714.56									£100,027.49	£7,312.93
						52 weeks										52 weeks
						£4.822M										£5.201M

* Assumes that no night-time services are provided and therefore an additional £27.45 DRE is included

Assumes Housing Costs of £4.00 for working age service users Council Tax contribution

Assumes ESA includes the support component

Assumes Supported Living & VSH service users on ESA or PC with SDP

Assumes service user is not a carer

Assumes Band F G & H service users would pay the same contribution as income unknown

Assumes Full Assessment (FAF2) outcome contributions remain the same

Amount likely to change when detailed income details known

Default to actual cost of care

DLA = Disability Living Allowance/Personal Independence Payment (PIP)