					Danided C	Untributio	IIS IU ASS		ividual Assessn		1	0				
								Aged 28	5-State Pension Age (S	SPA)		State Pensi	ion Age (SPA) and	above		
Band - Means-tested Benefit	Current Banded Contriibution	Aged 18-SPA	SPA	Number of Customers	Actual Contribution	Current weekly Total	Assumed Income - IR- ESA	MIG	DRE Disregard + £4.00 HC	Assumed weekly Contribution (after MIG, any DRE Disregard & any HC)	Assumed Income - Pension Credit	MIG	DRE Disregard	Assumed weekly Contribution (after MIG & any DRE Disregard)	Assumed Total weekly Contribution	Difference
Band A - Means Tested Benefits Only		35	35	70	£0.00	£0.00	£125.55	£131.75	£4.77 + £4	£0.00	£159.35	£189.00		£0.00	£0.00	£0.00
Band B - MTB + LR AA or MR DLA	£8.08	122	73	195	£8.08	£1,575.60	£181.20	£151.45	£12 + £4.77 + £4	£8.98	£215.00	£189.00	£12.00	£14.00	£2,117.56	£541.96
Band C - MTB + HR AA or HR DLA* Band D - MTB + LR AA or MR DLA + SDAA or SDP	£8.08 £65.61	221 65	183 156	404	£8.08 £20.93	£3,264.32 £41.86	£208.65	£151.45	£39.45 + £4.77 + £4	£8.98	£242.45	£189.00	£39.45	£14.00	£4,347.68 £41.86	£1,083.36
Deline D - WITE T EN AN OF WITE DEAT OF SUPER OF SUPER	200.01	100	1130	1	£21.18	£21.18									£21.18	
]		1	£24.15	£24.15									£24.15	
		1		1	£24.71	£24.71									£24.71	
		┨	1	2	£28.24 £31.77	£56.48 £63.54									£56.48 £63.54	
		1		1	£37.13	£37.13									£37.13	
]		3	£41.86	£125.58									£125.58	
				2	£45.66	£91.32									£91.32	
		-		1	£46.00 £48.02	£46.00 £192.08									£46.00 £192.08	
		1		14	£49.42	£691.88									£691.88	
				1	£56.48	£56.48									£56.48	
]		2	£58.50	£117.00									£117.00	
Dead E MTD : UD AA UD DIA : ODAA ODD*	005.04	0.4	000	184	£65.61	£12,072.24	£243.65	£151.45	£12 + £4.77 + £4	£71.43	£277.45	£189.00	£12.00	£76.45	£13,795.72	£1,723.48
Band E - MTB + HR AA or HR DLA + SDAA or SDP*	£65.61	61	228	1	£14.12 £20.93	£14.12 £20.93									£14.12 £20.93	
		1		1	£23.00	£23.00									£23.00	
]		5	£24.15	£120.75									£120.75	
		4		1	£24.71	£24.71									£24.71	
		-		1	£25.00 £35.30	£25.00 £35.30									£25.00 £35.30	
		1		1	£46.00	£46.00									£46.00	
				23	£49.42	£1,136.66									£1,136.66	
				1	£56.48	£56.48									£56.48	
		4		2	£62.79	£125.58									£125.58	
						14.65 00										
		1		250	£65.00 £65.61	£65.00 £16,402.50	£271.10	£151.45	£39.45 + £4.77 + £4	£71.43	£304.90	£189.00	£39.45	£76.45	£65.00 £18,846.44	£2,443.94
Band No Means-tested Benefit	Current Banded Contribution	Aged 18-SPA	SPA	250 Number of Customers			£271.10	£151.45	£39.45 + £4.77 + £4	£71.43	£304.90	£189.00	£39.45	£76.45		£2,443.94 Difference
Band No Means-tested Benefit Band F - NO Means Test Ben + NO Att Allow		Aged 18-SPA	SPA	Number of	£65.61 Actual	£16,402.50 Current	£271.10	£151.45	£39.45 + £4.77 + £4	£71.43	£304.90	£189.00	£39.45	£76.45	£18,846.44 Assumed weekly	
	Contriibution	Aged 18-SPA		Number of Customers	£65.61 Actual Contribution £41.86 £49.42	£16,402.50 Current weekly Total £41.86 £247.10	£271.10	£151.45	£39.45 + £4.77 + £4	£71.43	£304.90	£189.00	£39.45	£76.45	£18,846.44 Assumed weekly Total Contribution £41.86 £247.10	
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	Contriibution	Aged 18-SPA 1		Number of Customers	£65.61 Actual Contribution £41.86 £49.42 £55.40 £14.12	£16,402.50 Current weekly Total £41.86 £247.10 £664.80 £14.12	£271.10	£151.45	£39.45 + £4.77 + £4	£71.43	£304.90	£189.00	£39.45	£76.45	£18,846.44 Assumed weekly Total Contribution £41.86 £247.10 £664.80 £14.12	
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Exemption S117 £ Safeguarding - Nil £ No FAF - Assessment Pending £ Band - Full Assessment £ FAF2 Child Benefit - Young Adult (A) £ FAF2 Earnings and DLA Care Only (A) £ FAF2 Earnings Only (A) £ FAF2 CESA and DLA Care Only (B/C) £	E0.00 E0.00 E0.00 E0.00 E0.00	2 23 1 12 Aged 18-SPA 8 7 2	11 4 12 0 23 SPA 0 1 1 0 0 0	37 6 35 1 35 1 35 Number of Customers 8 8 2 1 1 1 1	E0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00	£0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £145.44 £2.22 £4.98 £17.03 £18.76 £23.02	Income - ESA	Aged 25- SPA MIG	DRE Disregard + £4.00 HC	Assumed weekly Contribution (after MIG, any DRE Disregard & any HC)	Income - PC		DRE Disregard	Assumed weekly Contribution (after MIG, any DRE	E0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £2.22 £4.98 £17.03 £18.76 £23.02	
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				1	£66.09	£66.09									£66.09	
				1	£71.11	£71.11									£71.11	_
				1	£72.72	£72.72									£72.72	
								Aged 2	25-State Pension Age	(SPA)		State Pension	on Age (SPA) and	above		
Band - Supported Living & VSH	Current Banded Contribution	Aged 18-SPA	SPA	Number of Customers	Actual Contribution	Current weekly Total	Assumed Income - ESA	Aged 25- SPA MIG	DRE Disregard + £4.00 HC	Assumed weekly Contribution (after MIG, any DRE Disregard & any HC)	Assumed Income - PC	SPA+ MIG	DRE Disregard	Assumed weekly Contribution (after MIG, any DRE Disregard & any HC)	Assumed weekly Total Contribution	Difference
Shared Lives - Higher Rate	£90.63	8	0	8	£90.63	£725.04	£271.10	£151.45	£12 + £4.77 + £4	£98.88					£791.04	£66.00
Shared Lives - Middle Rate	£77.03	5	2	7	£77.03	£539.21	£243.65	£151.45	£12 + £4.77 + £4	£71.43	£277.45	£189.00	£12.00	£76.45	£510.08	-£29.13
Sup Liv - FAF2 Fairer Charging - Contributing		10	0	1	£27.55	£27.55									£27.55	
				1	£37.41	£37.41									£37.41	
				2	£41.15	£82.30									£82.30	
				5	£41.55	£207.75									£207.75	
				1	£41.65	£41.65									£41.65	
Sup Liv - Higher Rate		56	4	60	£90.63	£5,437.80	£271.10	£151.45	£12 + £4.77 + £4	£98.88	£304.90	£189.00	£12.00	£103.90	£5,952.88	£515.08
Sup Liv - Middle Rate		29	5	34	£77.03	£2,619.02	£243.65	£151.45	£12 + £4.77 + £4	£71.43	£277.45	£189.00	£12.00	£76.45	£2,453.72	-£165.30
Sup Liv - 50% DLA Higher Rate (no SDP)		4	0	4	£41.15	£164.60	£208.65	£151.45	£12 + £4.77 + £4	£36.43					£145.72	-£18.88
Sup Liv - Exemption CHC		2	0	2	£0.00	£0.00									£0.00	
Sup Liv - Exemption S117	£0.00	8	0	8	£0.00	£0.00									£0.00	
Sup Liv - FAF2 Fairer Charging - Nil		14	0	14	£0.00	£0.00									£0.00	
VSH - Exemption S117	£0.00	9	3	12	£0.00	£0.00									£0.00	
VSH - Exemption Terminal Illness		0	2	2	£0.00	£0.00									£0.00	
VSH - FAF2 Fairer Charging - Nil	£0.00	3	8	11	£0.00	£0.00									£0.00	
VSH - FAF2 Fairer Charging - Contributing		3	12	1	£20.22	£20.22									£20.22	4
				1	£27.55	£27.55									£27.55	4
				5	£41.15	£205.75									£205.75	
				1	£41.52	£41.52									£41.52	
				1	£42.00	£42.00									£42.00	
				1	£44.11	£44.11									£44.11	
				1	£52.15	£52.15									£52.15	
				1	£55.43	£55.43									£55.43	4
				1	£57.87	£57.87									£57.87	
				1	£61.03	£61.03									£61.03	
				1	£70.98	£70.98									£70.98	
VSH - AA Higher Rate	£90.63	9	96	105	£90.63	£9,516.15	£271.10	£151.45	£12 + £4.77 + £4	£98.88	£304.90	£189.00	£12.00	£103.90	£10,864.32	£1,348.17
VSH - AA Lower Rate	£77.03	7	61	68	£77.03	£5,238.04	£243.65	£151.45	£12 + £4.77 + £4	£71.43	£277.45	£189.00	£12.00	£76.45	£5,163.46	-£74.58
VSH - Band A - Means Tested Benefits Only	£0.00	3	0	3	£0.00	£0.00	£125.55	£131.75	£4.77 + £4	£0.00	£159.35	£189.00		£0.00	£0.00	
VSH - Band B - MTB + MR DLA	£8.08	1	0	1	£8.08	£8.08	£181.20	£151.45	£12 + £4.77 + £4	£8.98					£8.98	£0.90
VSH - Band C - MTB + HR AA or HR DLA		0	1	1	£18.08	£18.08					£242.45	£189.00	£12.00	£41.45	£41.45	£23.37
VSH - Band D - MTB + MR DLA + SDP		11	0	11	£37.24	£409.64	£243.65	£151.45	£12 + £4.77 + £4	£71.43					£409.64	4
VSH - Band E - MTB + HR DLA + SDP	£75.61	15	0	15	£37.24	£558.60	£271.10	£151.45	£12 + £4.77 + £4	£98.88					£558.60	4
Band - Supported Living & VSH Full Cost		Aged 18-SPA	SPA	Number of Customers	Actual Contribution	Current weekly Total									Assumed weekly Total Contribution	Difference
VSH - Band J - Any Income More Than Capital Level	£166.71	0	3	3	£166.71	£500.13									£500.13	
VSH - No FAF - Full Charge	£166.71	0	2	2	£166.71	£333.42									£333.42	
VSH - Self Funded	£166.71	0	32	32	£166.71	£5,334.72									£5,334.72	
VSH - Self Funded Bridge Court	£183.06	0	5	5	£183.06	£915.30									£915.30	
•		819	1293	2112		£92,714.56									£100,027.49	£7,312.93

* Assumes that <u>no</u> night-time services are provided and therefore an additional £27.45 DRE is included

Assumes Housing Costs of £4.00 for working age service users Council Tax contribution

Assumes ESA includes the support component

Assumes Supported Living & VSH service users on ESA or PC with SDP

Assumes service user is not a carer

Assumes Band F G & H service users would pay the same contribution as income unknown

Assumes Full Assessment (FAF2) outcome contributions remain the same

Amount likely to change when detailed income details known

Default to actual cost of care

DLA = Disability Living Allowance/Personal Independence Payment (PIP)